

CLASSIS GEORGETOWN MINISTRIES BOARD				P. 1
2013 EXPENSES THROUGH FEB 11, 2013				
	2013	2013	% OF	BUDGET
HEALTHY LEADERSHIP	ACTUAL	BUDGET	BUDGET	CAT #
NATURAL CHURCH DEVELOPMENT	0.00	\$ -		1
HEALTHY LEADERSHIP (regional pastor)	0.00	\$ 4,500.00	0.0%	2
CLASSICAL RENEWAL TEAM (Vision Team)	20.99	\$ 2,000.00	1.0%	3
MEETINGS OF CLASSIS (3)	0.00	\$ 4,000.00	0.0%	4
STUDENT AID FOR SEMINARY	12,250.00	\$ 22,000.00	55.7%	5
SUBTOTAL - HEALTHY LEADERSHIP	\$ 12,270.99	\$ 32,500.00	37.8%	
COLLABORATIVE RELATIONSHIPS				
PRAYER MINISTRY	0.00	\$ 500.00	0.0%	6
COLLABORATIVE RELATIONSHIPS	0.00	\$ 1,500.00	0.0%	7
10:24 TEAMS	0.00	\$ 5,000.00	0.0%	8
SUBTOTAL - COLLABORATIVE RELATIONSHIPS	\$ -	\$ 7,000.00	0.0%	
EMPOWERING WORSHIP				
EMPOWERING WORSHIP	0.00	\$ 1,000.00	0.0%	9
SUBTOTAL - EMPOWERING WORSHIP	\$ -	\$ 1,000.00	0.0%	
DARING HOSPITALITY				
GVSU CAMPUS MINISTRY GRANT	0.00	\$ 3,000.00	0.0%	10
CRIMINAL JUSTICE CHAPLAINCY GRANT	0.00	\$ 7,000.00	0.0%	10
NEW CHURCH DEVELOPMENT	0.00	\$ 20,000.00	0.0%	11
OTHER HOSPITALITY	0.00	\$ 1,000.00	0.0%	12
SUBTOTAL - OUTSIDE GRANTS	\$ -	\$ 31,000.00	0.0%	
RISKY COMPASSION				
YOUTH FOR CHRIST GRANT - GRAND RAPIDS	0.00	\$ 4,500.00	0.0%	13
GEORGETOWN HARMONY HOMES GRANT	0.00	\$ 7,500.00	0.0%	13
GEORGETOWN COMMUNITY OUTREACH GRANT	0.00	\$ 2,500.00	0.0%	13
OTHER RISKY COMPASSION	\$ -	\$ 7,000.00	0.0%	14
SUBTOTAL - INSIDE GRANTS	0.00	\$ 21,500.00	0.0%	
LAND ACQUISITION FUND				
LAND ACQUISITION FUND	0.00	\$ 20,000.00	0.0%	15
SUBTOTAL - LAND ACQUISITION FUND	0.00	\$ 20,000.00	0.0%	
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2013 EXPENSES THROUGH FEB 11, 2013				
	2013	2013	% OF	BUDGET
ADMINISTRATION	ACTUAL	BUDGET	BUDGET	CAT #
BOARD CHAIR/FACILITATOR	3,466.75	21,000.00	16.5%	16
STATED CLERK	0.00	2,400.00	0.0%	17
TREASURER	0.00	2,400.00	0.0%	18
ASSISTANT TREASURER	0.00	1,500.00	0.0%	19
ADMINISTRATIVE ASSISTANT	523.20	6,500.00	8.0%	20
EDUCATIONAL EXPENSES	0.00	450.00	0.0%	21
OFFICE EXP - MAILINGS	0.00	340.00	0.0%	22
OFFICE EXP - TELEPHONE	63.69	900.00	7.1%	23
OFFICE EXP - TRAVEL, LODGING, HOSP	102.26	720.00	14.2%	24
OFFICE EXP - SUPPLIES & OTHER	218.00	3,000.00	7.3%	25
ANNUAL REVIEW	0.00	2,000.00	0.0%	26
MISCELLANEOUS	0.00	500.00	0.0%	27
SUBTOTAL - ADMINISTRATION	4,373.90	41,710.00	10.5%	
GRAND TOTAL	16,644.89	154,710.00	10.8%	
#GRANTS INSIDE CLASSIS				
**GRANTS OUTSIDE CLASSIS				
&&ITEMS INTRODUCED FROM STUDENT FUND AND EXPENSE FUND BUDGETS				