

CLASSIS GEORGETOWN MINISTRIES BOARD				P. 1
2014 EXPENSES THROUGH MAR 16, 2014				
	2014	2014	% OF	BUDGET
<b>HEALTHY LEADERSHIP</b>	ACTUAL	BUDGET	BUDGET	CAT #
HEALTHY LEADERSHIP (regional pastor)	445.37	\$ 9,000.00	4.95%	2
CLASSICAL RENEWAL TEAM (Vision Team)	176.60	\$ 1,000.00	17.66%	3
MEETINGS OF CLASSIS (3)	1,087.74	\$ 3,000.00	36.26%	4
STUDENT AID FOR SEMINARY	11,500.00	\$ 20,500.00	56.10%	5
SUBTOTAL - HEALTHY LEADERSHIP	13,209.71	33,500.00	39.43%	
<b>COLLABORATIVE RELATIONSHIPS</b>				
PRAYER MINISTRY	0.00	\$ 500.00	0.00%	6
COLLABORATIVE RELATIONSHIPS	0.00	\$ 500.00	0.00%	7
10:24 TEAMS	0.00	\$ 5,000.00	0.00%	8
SUBTOTAL - COLLABORATIVE RELATIONSHIPS	0.00	6,000.00	0.00%	
<b>EMPOWERING WORSHIP</b>				
EMPOWERING WORSHIP	1,435.00	\$ 500.00	287.00%	9
SUBTOTAL - EMPOWERING WORSHIP	1,435.00	500.00	287.00%	
<b>DARING HOSPITALITY</b>				
GVSU CAMPUS MINISTRY GRANT	1,250.00	5,000.00	25.00%	10
CRIMINAL JUSTICE CHAPLAINCY GRANT	2,000.00	8,000.00	25.00%	10
NEW CHURCH DEVELOPMENT	0.00	20,000.00	0.00%	11
OTHER HOSPITALITY	0.00	1,000.00	0.00%	12
SUBTOTAL - OUTSIDE GRANTS	3,250.00	34,000.00	9.56%	
<b>RISKY COMPASSION</b>				
YOUTH FOR CHRIST GRANT - GRAND RAPIDS	1,500.00	6,000.00	25.00%	13
GEORGETOWN HARMONY HOMES GRANT	1,875.00	7,500.00	25.00%	13
GEORGETOWN COMMUNITY OUTREACH GRANT	0.00	2,500.00	0.00%	13
**CHURCH OF THE SERVANT (CELE FELL CHUR)	1,500.00	6,000.00	25.00%	13
OTHER RISKY COMPASSION	\$ -	1,000.00	0.00%	14
SUBTOTAL - INSIDE GRANTS	4,875.00	23,000.00	21.20%	
<b>LAND ACQUISITION FUND</b>				
LAND ACQUISITION FUND	0.00	20,000.00	0.00%	15
SUBTOTAL - LAND ACQUISITION FUND	0.00	20,000.00	0.00%	
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2014 EXPENSES THROUGH MAR 16, 2014				
	2014	2014	% OF	BUDGET
ADMINISTRATION	ACTUAL	BUDGET	BUDGET	CAT #
BOARD CHAIR/FACILITATOR	6,419.00	26,000.00	24.69%	16
STATED CLERK	900.00	2,700.00	33.33%	17
TREASURER	900.00	2,700.00	33.33%	18
ASSISTANT TREASURER	500.00	1,500.00	33.33%	19
ADMINISTRATIVE ASSISTANT	688.22	4,500.00	15.29%	20
EDUCATIONAL EXPENSES	0.00	410.00	0.00%	21
OFFICE EXP - MAILINGS	80.00	300.00	26.67%	22
OFFICE EXP - TELEPHONE	132.17	900.00	14.69%	23
OFFICE EXP - TRAVEL, LODGING, HOSP	138.42	800.00	17.30%	24
OFFICE EXP - SUPPLIES & OTHER	591.99	3,000.00	19.73%	25
ANNUAL REVIEW	0.00	2,000.00	0.00%	26
MISCELLANEOUS	32.32	400.00	8.08%	27
SUBTOTAL - ADMINISTRATION	10,382.12	45,210.00	22.96%	
GRAND TOTAL	33,151.83	162,210.00	20.44%	