

CLASSIS GEORGETOWN MINISTRIES BOARD				P. 1
2014 EXPENSES THROUGH APR 18, 2014				
	2014	2014	% OF	BUDGET
HEALTHY LEADERSHIP	ACTUAL	BUDGET	BUDGET	CAT #
HEALTHY LEADERSHIP (regional pastor)	\$ 2,238.17	\$ 9,000.00	24.87%	2
CLASSICAL RENEWAL TEAM (Vision Team)	\$ 176.60	\$ 1,000.00	17.66%	3
MEETINGS OF CLASSIS (3)	\$ 1,087.74	\$ 3,000.00	36.26%	4
STUDENT AID FOR SEMINARY	\$ 11,500.00	\$ 20,500.00	56.10%	5
SUBTOTAL - HEALTHY LEADERSHIP	\$ 15,002.51	\$ 33,500.00	44.78%	
COLLABORATIVE RELATIONSHIPS				
PRAYER MINISTRY	\$ -	\$ 500.00	0.00%	6
COLLABORATIVE RELATIONSHIPS	\$ -	\$ 500.00	0.00%	7
10:24 TEAMS	\$ 161.04	\$ 5,000.00	3.22%	8
SUBTOTAL - COLLABORATIVE RELATIONSHIPS	\$ 161.04	\$ 6,000.00	2.68%	
EMPOWERING WORSHIP				
EMPOWERING WORSHIP	\$ 1,435.00	\$ 500.00	287.00%	9
SUBTOTAL - EMPOWERING WORSHIP	\$ 1,435.00	\$ 500.00	287.00%	
DARING HOSPITALITY				
GVSU CAMPUS MINISTRY GRANT	\$ 1,250.00	\$ 5,000.00	25.00%	10
CRIMINAL JUSTICE CHAPLAINCY GRANT	\$ 2,000.00	\$ 8,000.00	25.00%	10
NEW CHURCH DEVELOPMENT	\$ -	\$ 20,000.00	0.00%	11
OTHER HOSPITALITY	\$ -	\$ 1,000.00	0.00%	12
SUBTOTAL - OUTSIDE GRANTS	\$ 3,250.00	\$ 34,000.00	9.56%	
RISKY COMPASSION				
YOUTH FOR CHRIST GRANT - GRAND RAPIDS	\$ 1,500.00	\$ 6,000.00	25.00%	13
GEORGETOWN HARMONY HOMES GRANT	\$ 1,875.00	\$ 7,500.00	25.00%	13
GEORGETOWN COMMUNITY OUTREACH GRANT	\$ -	\$ 2,500.00	0.00%	13
**CHURCH OF THE SERVANT (CELE FELL CHUR)	\$ 1,500.00	\$ 6,000.00	25.00%	13
OTHER RISKY COMPASSION	\$ -	\$ 1,000.00	0.00%	14
SUBTOTAL - INSIDE GRANTS	\$ 4,875.00	\$ 23,000.00	21.20%	
LAND ACQUISITION FUND				
LAND ACQUISITION FUND	\$ -	\$ 20,000.00	0.00%	15
SUBTOTAL - LAND ACQUISITION FUND	\$ -	\$ 20,000.00	0.00%	
CLASSIS GEORGETOWN MINISTRIES BOARD				P. 2

2014 EXPENSES THROUGH APR 18, 2014				
	2014	2014	% OF	BUDGET
ADMINISTRATION	ACTUAL	BUDGET	BUDGET	CAT #
BOARD CHAIR/FACILITATOR	\$ 8,771.00	\$ 26,000.00	33.73%	16
STATED CLERK	\$ 900.00	\$ 2,700.00	33.33%	17
TREASURER	\$ 900.00	\$ 2,700.00	33.33%	18
ASSISTANT TREASURER	\$ 500.00	\$ 1,500.00	33.33%	19
ADMINISTRATIVE ASSISTANT	\$ 1,071.24	\$ 4,500.00	23.81%	20
EDUCATIONAL EXPENSES	\$ -	\$ 410.00	0.00%	21
OFFICE EXP - MAILINGS	\$ 80.00	\$ 300.00	26.67%	22
OFFICE EXP - TELEPHONE	\$ 201.87	\$ 900.00	22.43%	23
OFFICE EXP - TRAVEL, LODGING, HOSP	\$ 210.18	\$ 800.00	26.27%	24
OFFICE EXP - SUPPLIES & OTHER	\$ 798.81	\$ 3,000.00	26.63%	25
ANNUAL REVIEW	\$ -	\$ 2,000.00	0.00%	26
MISCELLANEOUS	\$ 32.32	\$ 400.00	8.08%	27
SUBTOTAL - ADMINISTRATION	\$ 13,465.42	\$ 45,210.00	29.78%	
GRAND TOTAL	\$ 38,188.97	\$ 162,210.00	23.54%	