

CLASSIS GEORGETOWN	OCT 07, 2018		P.1
PROPOSED BUDGET 2019			
		PROPOSED	
	2018	2019	\$\$\$
HEALTHY LEADERSHIP	BUDGET	BUDGET	CHANGE
HEALTHY LEADERSHIP (Clergy/Staff care)	\$ 11,000.00	\$ 11,000.00	\$ -
CLERGY COUPLES (New Item) (1)	\$ -	\$ 2,000.00	\$ 2,000.00
STUDENT AID FOR SEMINARY (2)	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00
SUBTOTAL - HEALTHY LEADERSHIP	\$ 26,000.00	\$ 33,000.00	\$ 7,000.00
COLLABORATIVE RELATIONSHIPS			
COLLABORATIVE RELATIONSHIPS	\$ 500.00	\$ 500.00	\$ -
STRONG TOWER MINISTRIES GRANT	\$ 10,000.00	\$ 10,000.00	\$ -
NEW CHURCH DEVELOPMENT (3)	\$ 15,000.00	\$ 11,500.00	\$ (3,500.00)
SUBTOTAL - COLLABORATIVE RELATIONSHIPS	\$ 25,500.00	\$ 22,000.00	\$ (3,500.00)
EMPOWERING WORSHIP			
PRAYER MINISTRY	\$ 1,250.00	\$ 1,250.00	\$ -
EMPOWERING WORSHIP	\$ 300.00	\$ 300.00	\$ -
SUBTOTAL - EMPOWERING WORSHIP	\$ 1,550.00	\$ 1,550.00	\$ -
DARING HOSPITALITY			
GVSU CAMPUS MINISTRY GRANT	\$ 5,000.00	\$ 5,000.00	\$ -
CJC - 70 X 7 (4)	\$ 9,000.00	\$ 7,500.00	\$ (1,500.00)
CHAPLAIN SERVICES, INC. (4)	\$ 2,000.00	\$ -	\$ (2,000.00)
OTHER NEW HOSPITALITY (5)	\$ 500.00	\$ 2,000.00	\$ 1,500.00
SUBTOTAL - OUTSIDE GRANTS	\$ 16,500.00	\$ 14,500.00	\$ (2,000.00)
RISKY COMPASSION			
HUGS RANCH (6)	\$ -	\$ 3,000.00	\$ 3,000.00
YOUTH FOR CHRIST GRANT - BARRY DYKSTRA (4)	\$ 3,000.00	\$ -	\$ (3,000.00)
GEORGETOWN HARMONY HOMES GRANT	\$ 9,000.00	\$ 9,000.00	\$ -
**CHURCH OF THE SERVANT (CELE FELL CHUR) (4)	\$ 5,000.00	\$ 2,500.00	\$ (2,500.00)
OTHER NEW RISKY COMPASSION (5)	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
SUBTOTAL - INSIDE GRANTS	\$ 18,000.00	\$ 16,500.00	\$ (1,500.00)
LAND ACQUISITION FUND			
LAND ACQUISITION FUND	\$ 10,000.00	\$ 10,000.00	\$ -
SUBTOTAL - LAND ACQUISITION FUND	\$ 10,000.00	\$ 10,000.00	\$ -

CLASSIS GEORGETOWN MINISTRIES BOARD	OCT 07, 2018		
PROPOSED BUDGET 2019			
		PROPOSED	
	2018	2019	\$\$\$
ADMINISTRATION	BUDGET	BUDGET	CHANGE
CLASSIS COORDINATOR	\$ 12,000.00	\$ 12,000.00	\$ -
POINT PERSON	\$ 8,000.00	\$ 8,000.00	\$ -
STATED CLERK	\$ 3,300.00	\$ 3,300.00	\$ -
TREASURER	\$ 3,000.00	\$ 3,000.00	\$ -
ASSISTANT TREASURER	\$ 2,000.00	\$ 2,000.00	\$ -
ADMINISTRATIVE ASSISTANT	\$ 2,000.00	\$ 2,000.00	\$ -
CLASSICAL RENEWAL TEAM (VALUES TEAM)	\$ 1,000.00	\$ 1,000.00	\$ -
3 MEETINGS OF CLASSIS	\$ 3,000.00	\$ 3,000.00	\$ -
EDUCATIONAL EXPENSES	\$ 500.00	\$ 500.00	\$ -
OFFICE EXP - MAILINGS	\$ 200.00	\$ 200.00	\$ -
OFFICE EXP - TELEPHONE	\$ 750.00	\$ 750.00	\$ -
OFFICE EXP - TRAVEL, LODGING, HOSP	\$ 1,000.00	\$ 1,000.00	\$ -
OFFICE EXP - SUPPLIES & OTHER	\$ 2,000.00	\$ 2,000.00	\$ -
ANNUAL REVIEW	\$ 1,800.00	\$ 1,800.00	\$ -
MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ -
SUBTOTAL - ADMINISTRATION	\$ 41,550.00	\$ 41,550.00	\$ -
CHANGE	\$ 139,100.00	\$ 139,100.00	\$ -
(1) New program suggested by VT for pastors and spouses 2019.			
(2) Student aid amount approved at May 2018 Classis meeting.			
(3) Adjustment to keep a "no increase" budget total.			
(4) Planned stepdown grant amounts.			
(5) Allowance for unknown grants.			
(6) New grant program 2019.			